

2007-08

Govt. of N.C.T. of Delhi		
Ch.Braham Prakash Government Engineering College, Jaffarpur		
Major Head "2203 "	Budget Grant	Expenditure Upto 31.03.08
K 1(1)(1)(Govt. Engg. College,Jaffar Pur)	2007-08	
	1	2
K.1(1)(1)(1)Salary	700000	461335
K.1(1)(1)(2)Travel Exp.	100000	5427
K.1(1)(1)(3)O.E	1900000	1617131
K.1(1)(1)(4)Sch./Stipend	100000	0
K.1(1)(1)(5)M & E	14500000	8961876
K.1(1)(1)(6)M & S	200000	145020
K.1(1)(1)(7)Prof. & Service	1800000	1332683
K.1(1)(1)(8)O.C	1200000	999553
K.1(1)(1)(9)Medical Treatment	100000	2597
K.1(1)(1)(10) Advertise and P	700000	653649
<b>Total</b>	<b>21300000</b>	<b>14179271</b>

## 2009-10

Govt. of N.C.T. of Delhi		
Ch.Braham Prakash Government Engineering College, Jaffarpur		
Major Head "2203 " K 1(1)(1)(Govt. Engg. College,Jaffar Pur)	Re-Sanctioned Budget Grant 2009-10	Expenditure Upto 31.03.10
	1	2
K.1(1)(1)(1)Salary	6400000	6310338
K.1(1)(1)(2)Travel Exp.	50000	35488
K.1(1)(1)(3)O.E	3000000	2992860
K.1(1)(1)(4)Sch./Stipend	100000	92400
K.1(1)(1)(5)M & E	6500000	5578875
K.1(1)(1)(6)M & S	300000	71354
K.1(1)(1)(7)Prof. & Service	3800000	3765467
K.1(1)(1)(8)O.C	1000000	824284
K.1(1)(1)(9)Medical Treatment	50000	17496
K.1(1)(1)(10) Advertise and P	800000	711649
<b>Total</b>	<b>22000000</b>	<b>20400211</b>

Note:- There is no allocation under Non-Plan

## 2008-09

Govt. of N.C.T. of Delhi		
Ch.Braham Prakash Government Engineering College, Jaffarpur		
Major Head "2203 " K 1(1)(1)(Govt. Engg. College,Jaffar Pur)	Budget Grant 2008-09	Expenditure Upto 31.03.09
	1	2
K.1(1)(1)(1)Salary	4259000	4145333
K.1(1)(1)(2)Travel Exp.	30000	25836
K.1(1)(1)(3)O.E	1200000	1193319
K.1(1)(1)(4)Sch./Stipend	25000	21600
K.1(1)(1)(5)M & E	9865000	9738443
K.1(1)(1)(6)M & S	580000	575350
K.1(1)(1)(7)Prof. & Service	2341000	2246576
K.1(1)(1)(8)O.C	900000	886167
K.1(1)(1)(9)Medical Treatment	100000	26741
K.1(1)(1)(10) Advertise and P	800000	775799
<b>Total</b>	<b>20100000</b>	<b>19635164</b>

Note:- There is no allocation under Non-Plan

## 2011-12

Govt. of N.C.T. of Delhi		
Ch.Braham Prakash Government Engineering College, Jaffarpur		
Major Head "2203 " K 1(1)(1)(Govt. Engg. College,Jaffar Pur)	Re-Sanctioned Budget Grant 2011-12	Expenditure Upto 31.03.12
	1	2
K.1(1)(1)(1)Salary	11500000	10730117
K.1(1)(1)(2)Travel Exp.	100000	26414
K.1(1)(1)(3)O.E	4500000	3990974
K.1(1)(1)(4)Sch./Stipend	700000	627800
K.1(1)(1)(5)M & E	3700000	3552990
K.1(1)(1)(6)M & S	300000	262151
K.1(1)(1)(7)Prof. & Service	1800000	1792505
K.1(1)(1)(8)O.C	800000	796527
K.1(1)(1)(9)Medical Treatment	300000	70265
K.1(1)(1)(10) Advertise and P	800000	796465
<b>Total</b>	<b>24500000</b>	<b>22646208</b>

Note:- There is no allocation under Non-Plan

## 2010-11

Govt. of N.C.T. of Delhi		
Ch.Braham Prakash Government Engineering College, Jaffarpur		
Major Head "2203 " K 1(1)(1)(Govt. Engg. College,Jaffar Pur)	Re-Sanctioned Budget Grant 2010-11	Expenditure Upto 31.03.11
	1	2
K.1(1)(1)(1)Salary	16800000	10532358
K.1(1)(1)(2)Travel Exp.	100000	39766
K.1(1)(1)(3)O.E	3000000	2951271
K.1(1)(1)(4)Sch./Stipend	100000	67800
K.1(1)(1)(5)M & E	7300000	6012172
K.1(1)(1)(6)M & S	300000	299499
K.1(1)(1)(7)Prof. & Service	800000	737685
K.1(1)(1)(8)O.C	1100000	1098120
K.1(1)(1)(9)Medical Treatment	100000	67003
K.1(1)(1)(10) Advertise and P	400000	343241
<b>Total</b>	<b>30000000</b>	<b>22148915</b>

Note:- There is no allocation under Non-Plan

## 2013-14

Govt. of N.C.T. of Delhi		
Ch.Braham Prakash Government Engineering College, Jaffarpur		
Major Head "2203 " K 1(1)(1)(Govt. Engg. College,Jaffar Pur)	Re-Sanctioned Budget Grant 2013-14	Expenditure Upto 31.03.14
	1	2
K.1(1)(1)(1)Salary	19000000	18023011
K.1(1)(1)(2)Travel Exp.	50000	18449
K.1(1)(1)(3)O.E	7100000	6475760
K.1(1)(1)(4)Sch./Stipend	900000	892400
K.1(1)(1)(5)M & E	3000000	1592644
K.1(1)(1)(6)M & S	400000	271858
K.1(1)(1)(7)Prof. & Service	1500000	1497513
K.1(1)(1)(8)O.C	800000	796921
K.1(1)(1)(9)Medical Treatment	100000	73033
K.1(1)(1)(10) Advertise and P	250000	240826
<b>Total</b>	<b>33100000</b>	<b>29882415</b>

Note:- There is no allocation under Non-Plan

## 2012-13

Govt. of N.C.T. of Delhi		
Ch.Braham Prakash Government Engineering College, Jaffarpur		
Major Head "2203 " K 1(1)(1)(Govt. Engg. College,Jaffar Pur)	Re-Sanctioned Budget Grant 2012-13	Expenditure Upto 31.03.13
	1	2
K.1(1)(1)(1)Salary	22000000	16039575
K.1(1)(1)(2)Travel Exp.	200000	41748
K.1(1)(1)(3)O.E	4000000	3999626
K.1(1)(1)(4)Sch./Stipend	700000	697900
K.1(1)(1)(5)M & E	4000000	1403894
K.1(1)(1)(6)M & S	300000	296492
K.1(1)(1)(7)Prof. & Service	2000000	1650653
K.1(1)(1)(8)O.C	800000	771455
K.1(1)(1)(9)Medical Treatment	300000	53697
K.1(1)(1)(10) Advertise and P	700000	572949
<b>Total</b>	<b>35000000</b>	<b>25527989</b>

Note:- There is no allocation under Non-Plan

